

**N.B.I. INDUSTRIAL FINANCE CO. LTD.**  
Registered Office : 21, Strand Road, Kolkata 700 001

Statement of Unaudited Results for the Quarter/Year Ended 30th June,2012					(Rs.in Lakhs)
PART 1					
	Particulars (Refer Notes Below)	Quarter ended			
		(30/06/2012) (Unaudited)	(31/03/2012) (Unaudited)	(30/06/2011) (Unaudited)	(31/03/2012) (Audited)
1	<b>Income from operations</b>				
	(a) Income from operations	69.46	73.72	14.33	178.44
	(b) Other operating income	-	-	-	-
	<b>Total income from operations (net)</b>	69.46	73.72	14.33	178.44
2	<b>Expenses</b>				
	(a) Employee benefits expense	7.87	4.73	8.05	25.10
	(b) Depreciation and amortisation expense	0.02	0.04	0.02	0.12
	(c) Other expenses	1.16	8.08	1.83	13.49
	<b>Total expenses</b>	9.05	12.85	9.90	38.71
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1 - 2)</b>	60.41	60.87	4.43	139.73
4	<b>Other income</b>	-	-	-	-
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	60.41	60.87	4.43	139.73
6	<b>Finance costs</b>	0.01	0.08	0.13	0.36
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)</b>	60.40	60.79	4.30	139.37
8	<b>Exceptional items</b>	-	-	-	-
9	<b>Profit / (Loss) from ordinary activities before tax (7- 8)</b>	60.40	60.79	4.30	139.37
10	<b>Tax expense</b>				
	Current Tax	-	3.20	-	3.20
	Deferred Tax	-	(0.35)	-	(0.35)
11	<b>Net Profit / (Loss) after tax for the period</b>	60.40	57.94	4.30	136.52
12	<b>Paid-up equity share capital (Face Value of Rs.10/- per share)</b>	122.84	122.84	122.84	122.84
13	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	-	-	-	1434.44
14.i	<b>Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised) :</b>				
	(a) Basic & Diluted	4.92	4.71	0.35	11.11
14.ii	<b>Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised) :</b>				
	(a) Basic & Diluted	4.92	4.71	0.35	11.11

## Statement of Unaudited Results for the Quarter/Year Ended 30th June,2012 (Rs.in Lakhs)

PART II					
	Particulars (Refer Notes Below)	Quarter ended			
		(30/06/2012) (Unaudited)	(31/03/2012) (Unaudited)	(30/06/2011) (Unaudited)	(31/03/2012) (Audited)
A	PARTICULARS OF SHAREHOLDING				
	Public shareholding				
	- Number of shares	5,03,005	5,03,005	5,53,005	5,03,005
	- Percentage of shareholding	40.95%	40.95%	45.02%	40.95%
	Promoters and Promoter Group Shareholding **				
	a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	b) Non - encumbered				
	- Number of shares	7,25,398	7,25,398	6,75,398	7,25,398
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	59.05%	59.05%	54.98%	59.05%

	Particulars	3 months ended (30/06/2012)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

NOTE : 1 The above results have been taken on record by the Board of Directors at their Meeting held on 14.08.2012. Statutory Auditors of the company have carried out a Limited Review in terms of clause 41 of the Listing Agreement with Stock Exchange.

2 Segment Reporting as defined in the Accounting Standard (AS-17) is not applicable since the company operates in only one business segment i.e. Non-Banking Financial Business.

3 Figures for the quarter ended 31/03/2012 are balancing figures.

4 Provision for Income tax & Deferred Tax, if any, will be made in the last quarter of the year.

5 Previous year/ period's figures have been rearranged / regrouped wherever necessary.

**For N.B.I. INDUSTRIAL FINANCE CO. LTD.**

Kolkata  
Dated : The 14th day of August, 2012

**B. L. GAGGAR**  
**DIRECTOR**